

Head 313 –Central Provincial Council – 2024

1. Vision, Mission, Function

1.1 Vision

Transforming into the most outstanding provincial council in Sri Lanka with the aim of providing prosperous lives to the proud people of the Central Province.

1.2 Mission

Providing the people of the Central Province with a sustainable, proud, and high standard of living by efficiently and effectively utilizing human and physical resources through the use of modern technology, while preserving the cultural, social, economic conditions, and natural environment that are the heritage of the entire population of the Central Province.

1.3 Function

Performing functions and duties in accordance with the provisions of the 13th Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and the Provincial Councils Act No. 42 of 1987.

2. Total Provision and Expenditure

The total net allocation provided for the Central Provincial Council was Rs. 59,221.30 million, of which Rs. 54,286.83 million had been utilized by the end of the year under review. Accordingly, Rs. 4,934.47 million or 8 per cent of the net allocation had been remained unutilized. The details are as follows.

Expenditure	As at 31 December 2024			Surplus as a percentage of the net provision
	Net Provision	Utilization	Surplus	
	Rs. Million	Rs. Million	Rs. Million	%
Capital	4,248.00	3,258.60	989.40	23
Recurrent	54,973.30	51,028.23	3,945.07	7
Total	<u>59,221.30</u>	<u>54,286.83</u>	<u>4,934.47</u>	<u>8</u>

3. Audit Observations

The allocations provided by the Parliament under the above heading had been accounted and utilized under the Provincial Council Fund. The Provincial Council Fund is audited, and the Report of the Auditor General on this would be tabled in Parliament in due course.