

Head 315 –Northern Provincial Council Year 2023

01. Vision, Mission and Key Functions

1.1 Vision

Aim to achieve prosperity with sustainable development through proper implementation of good governance to fulfil the aspiration of the Northern People.

1.2 Mission

Buildup the livelihood by reactivating services and facilities with the rehabilitation of infrastructure and developing human resource capacities, targeting people of the North.

1.3 Functions

Performance of duties and function as per the Thirteen amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provision of the Provincial Council Act, No 42 of 1987

02. Financial Statements

Total Provision and Expenditure

The total net provision made for the Northern Provincial Council amounted to Rs. 40,855.75 million and out of that, a sum of Rs. 37,550.93 million had been utilized by the end of the year under review. Accordingly, the savings had been Rs.3,304.82 million or 8 percent of the total net provision. Details are given below.

Expenditure	As at 31 December 2023			Savings as a Per centage of Net Provision
	Net Provision	Utilization	Savings	
	Rs. Mn	Rs. Mn	Rs. Mn	
Recurrent	36,324.00	34,064.02	2,259.98	6.22
Capital	<u>4,531.75</u>	<u>3,486.91</u>	<u>1,044.84</u>	<u>23</u>
	<u>40,855.75</u>	<u>37,550.93</u>	<u>3,304.82</u>	<u>08</u>

03. Audit Observation

Provisions made by Parliament under the head had been accounted under the Provincial Council Fund and it had been utilized accordingly. The report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.