

## Head 321 – Eastern Provincial Council - 2023

---

### 1. Vision, Mission and Key Function

---

#### 1.1 Vision

---

Excellent system of Governance, which satisfies the needs and aspirations of the people in the province.

#### 1.2 Mission

---

Mobilization and optimum utilization of resources towards efficient & effective service delivery for improved living standard of the people.

#### 1.3 Key Functions

---

Perform the duties and functions as per the Thirteen Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provision of the Provincial Council Act No. 42 of 1987.

### 2. Total Provision and Expenditure

---

The total net provision made for the Eastern Provincial Council amounted to Rs. 43,451 million and out of that, a sum Rs. 39,164.47 million had been utilized by the end of the year under review. Accordingly, the savings had been amounted to 4,286.53 million or 9.9 percent of the total net provision. Details are given below.

Expenditure	As at 31 December 2023			Savings as a percentage of Net Provision
	Net Provision	Utilization	Savings	
	Rs. Million	Rs. Million	Rs. Million	
Recurrent	39,019.00	36,066.15	2,952.85	7.6
Capital	<u>4,432.00</u>	<u>3,098.32</u>	<u>1,333.68</u>	30.1
<b>Total</b>	<b><u>43,451.00</u></b>	<b><u>39,164.47</u></b>	<b><u>4,286.53</u></b>	<b>9.9</b>

**2. Audit Observation**

-----

Provisions made by Parliament under the Head had been accounted under the Provincial Council Fund and it had been utilized accordingly. The report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.