

Head 314 –Southern Provincial Council – 2023

1. Vision Mission and Function

1.1 Vision

A prosperous Southern Province through Good Governance meaningful in practice

1.2 Mission

To bring the economic and social development in the province to a higher level through the efficient and effective use of human, financial and physical resources on concepts of management, thereby contributing to national economy in the high level.

1.3 Function

Performing of duties and functions as per the Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and Provisions of the provincial Councils Act No. 42 of 1987.

2. Accounts

2.1 Financial Statements

Total Provision and Expenditure

The total net provision made for the Southern Provincial Council amounted to Rs. 51,208 million and all of that provision of Rs. 48,461 million had been utilized by the end of the year under review. Details are given below.

Information on utilization of provisions as at 31 December 2023

Expenditure Item	Net Provision	Expenditure	Imprest not received	The Imprest not received as a percentage of the net provision
	Rs. million	Rs. million	Rs. Million	%
Recurrent Expenditure	47,300	45,665	1,635	3.46
Capital Expenditure	3,908	2,796	1,112	28
Total	51,208	48,461	2,747	

03. Audit Observation

Provisions made by the Parliament under the Head had been brought to account and utilized under the Provincial Council Fund. After carrying out the audit of the Provincial Council Fund, the report of the Auditor General will be tabled in Parliament in due course.