

## Head 313 – Central Provincial Council –2022

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### 1. Vision, Mission and Functions

#### 1.1 Vision

With the aim of providing a prosperous life to the dignified people of Central Province and to be the best Provincial Council of Sri Lanka.

#### 1.2 Mission

Ensure sustainable and dignified high level of living standard to the people of Central Province through efficient and effective utilization of human and physical resources and using modern technology while paying special attention to cultural, social, economical and environmental heritage of the province.

#### 1.3 Functions

Performing functions and duties in accordance with the provisions of the 13<sup>th</sup> Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and the Provincial Councils Act No. 42 of 1987.

### 2. Total Provision and Expenditure

The total net provision made for the Central Provincial Council amounted to Rs. 42,718 million and Rs. 36,748 million had been utilized at the end of the year under review. Accordingly, Rs. 5,970 million or 13.98 percent of the net provision was saved. Details are given below.

Expenditure	As at 31 December 2022			The balance as a percentage of net provision
	Net provision	Utilization	Balance	
	Rs. million	Rs. million	Rs. million	
Recurrent	40,527	35,182	5,345	13.19
Capital	2,191	1,566	625	28.52
Total	<u>42,718</u>	<u>36,748</u>	<u>5,970</u>	<u>13.98</u>

### 3. Audit Observations

Provisions made by the Parliament under the above head were accounted and utilized under the fund of the Provincial Council. The audit report of the Auditor General on the Provincial council fund will be tabled in the Parliament in due course.