

## Head 317- North Central Provincial Council - 2022

### 01. Vision, Mission and Functions

#### 1.1 Vision

Prosperous Province

#### 1.2 Mission

Contributing directly and continuously towards the National Development lead by Provincial Development with a sustainable, balanced solid macro development approach.

#### 1.3 Functions

The execution of the duties and functions in terms of the provisions in the 13th Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and in the Provincial Council Act, No.42 of 1987.

### 02. Financial Statements

#### Total Provision and Expenditure

The total net provision made for the North Central provincial Council in the year 2022 amounted to Rs.25,157,000,000 and even though the Net Provision amounting to Rs.22,101,695,000 had been utilized by the end of the year under review. Thus, a sum of Rs.3,055,305,000 of the Net Provision had been saved. That saving had been 12 per cent of the Total Net Provision.

| Expenditure | As at 31 December 2022 |                |               | Savings as a percentage of<br>Net Provision |
|-------------|------------------------|----------------|---------------|---|
|             | Net Provision          | Utilization    | Savings       |   |
|             | Rs.                    | Rs             | Rs.           |   |
| Recurrent   | 22,601,000,000         | 20,356,795,000 | 2,244,205,000 | 10  |
| Capital     | 2,556,000,000          | 1,744,900,000  | 811,100,000   | 32  |
|             | 25,157,000,000         | 22,101,695,000 | 3,055,305,000 | 12  |

### 03. Audit Observations

Provisions made available by the Parliament under the Head No. 317 had been accounted under the Fund of the Provincial Council and utilizations had been made. The Fund of the Provincial Council would be audited and the Auditor General's Report relating thereto will be tabled in the Parliament in due course.