

## Head 315 – Report of the Auditor General on the Northern Provincial Council – Year 2020

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### 01. Vision, Mission and Key Functions

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#### 1.1 vision

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Aim to achieve prosperity with sustainable development through proper implementation of good governance to fulfill the aspiration of the Northern People.

#### 1.2 Mission

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Buildup the livelihood by reactivating services and facilities with rehabilitation of infrastructure and develop human resources capacities to targeting people of the North.

#### 1.3 Key Functions

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Stipulated in the Provincial Council List and the concurrent list of 13<sup>th</sup> Amendment to the Constitution of Democratic Socialist Republic of Sri Lanka.

### 02. Total Provision and Expenditure

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The total net provision made for the Northern Provincial Council amounted to Rs. 29,242.52 million and out of that, a sum of Rs. 28,710.72 million had been utilized by the end of the year under review. Accordingly, the savings had been Rs. 531.80 million or 1.82 per cent of the total provision. Details are given below.

Expenditure	As at 31 December 2020			Savings as a Percentage of Net Provision
	Net Provision Rs. (Mn)	Utilization Rs. (Mn)	Savings Rs. (Mn)	
Recurrent	26,942.00	26,628.26	313.74	1.16
Capital	2,300.52	2,082.46	218.06	9.48
<b>Total</b>	<b>29,242.52</b>	<b>28,710.72</b>	<b>531.80</b>	<b>1.82</b>

03. Provisions made by Parliament under the Head had been accounted under the Provincial Council Fund and it had been utilized accordingly. The audit report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.