

Exceeding and Shortfalls of prescribed Limits for Advance Accounts - Year 2020

Exceeding and Shortfalls of prescribed Limits for Advance Accounts of the year 2020 are as follows. (To the nearest Rupee)

| Ministry/ Department | Item Number | Activity of the Government | Expenditure | | | Receipts | | | Balance | | |
|--|----------------|--------------------------------|------------------|-----------------------|------------------------|------------------|--------------------|------------------------------|------------------|--------------------|------------------------|
| | | | Maximum Limit | Actual Expenditure | Exceeding the Limit | Minimum Limit | Actual Receipts | Not reaching the Limit | Maximum Limit | Closing Balance | Exceeding the Limit |
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| Ministry of Power | 11501 | Advances to Public Officers | 4,500,000 | 12,886,577 | 8,386,577 | - | - | - | - | - | - |
| Ministry of Trade | 11601 | Advances to Public Officers | - | - | - | 6,000,000 | 4,289,733 | 1,710,267 | - | - | - |
| State Ministry of Production, Supply and Regulation of Pharmaceut | 42301 | Advances to Public Officers | - | - | - | - | - | - | 20,000,000 | 41,638,187 | 21,638,187 |
| District Secretariat/ Kachcheri - Batticaloa | 26901 | Advances to Public Officers | - | - | - | - | - | - | 140,000,000 | 143,119,695 | 3,119,695 |
| Cooperative Employees Commission | 30201 | Advances to Public Officers | - | - | - | 700,000 | 638,490 | 61,510 | - | - | - |
| Department of Multi-purpose Development Task Force | 33401 | Advances to Public Officers | - | - | - | - | - | - | 30,000,000 | 38,930,765 | 8,930,765 |