

Head 319- Sabaragamuwa Provincial Council

1. Vision, Mission and Key Function

1.1 Vision

Pre Eminence of Sabaragamuwa.

1.2 Mission

To achieve prosperity of Sabaragamuwa people through productive management of all resources.

1.3 Key Functions

Performance of duties and function as per the Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and Provisions of the Provincial Council Act, No.42 of 1987.

2. Annual Financial Statement

Total Provision and Expenditure

The total net provision made for the Sabaragamuwa Provincial Council amounted to Rs.25,450.14 million and out of that, Rs.24,151.29 million had been utilized by the end of the year under review. Accordingly, the savings out of the net provision amounted to Rs.1,298.85 million or 5.10 per cent. Details are given below.

Expenditure	As at 31 December 2018			Savings as a percentage of Net provision
	Net Provision	Utilization	Savings	
	Rs. Millions	Rs. Millions	Rs. Millions	
Recurrent	21,828.49	21,828.49	-	-
Capital	3,621.65	2,322.80	1,298.85	35.86
Total	<u>25,450.14</u>	<u>24,151.29</u>	<u>1,298.85</u>	5.10

3. Audit Observation

Provisions made by Parliament under the Head had been brought to account and utilized under the Provincial Council Fund. After carrying out the audit of the Provincial Council Fund, the Report of the Auditor General will be tabled in parliament in due course.