

Head 313 - Report of the Auditor General on the Central Provincial Council – 2016

1. Vision, Mission and Key Functions

1.1 Vision

With the aim of providing a prosperous life to the dignified people of central province and to be the excellent provincial council of Sri Lanka.

1.2 Mission

Ensure a sustainable and dignified high level of living standard to the people of central province through efficient and effective utilization of human and physical resources and using modern technology while paying special attention to cultural, social, economic and environmental heritage of the province.

1.3 Key Functions

Perform the duties and functions as per the thirteenth amendment to the constitution of the Democratic Socialist Republic of Sri Lanka and provision of the Provincial Council Act No. 42 of 1987.

2. Accounts

2.1 Appropriation Account

Total Provision and Expenditure

The total net provision made for the Central Provincial Council amounted to Rs. 28,628.21 million and out of that a sum of Rs. 25,858.64 million had been utilized by the end of the year under review. Accordingly, the savings had been Rs. 2,769.57 million or 9.67 per cent of the total net provision. Details are given below.

Expenditure	As at 31 December 2016			Savings as a Percentage of the Net Provisions
	Net Provision	Utilization	Savings	
	Rs. Millions	Rs. Millions	Rs. Millions	
Recurrent	23,374.87	23,374.87	-	-
Capital	5253.34	2,483.77	276.57	52.72
Total	28,628.21	25,858.64	2,769.57	9.67

3. Audit Observation

Provisions made by the Parliament under this object accounted under the Provincial Council Fund and utilized. Auditor General report on the Provincial Council Fund will be tabled Parliament in due course.