

## Head 312 - Report of the Auditor General on the Western Provincial Council - Year 2014

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### 1. Vision, Mission and Key Functions

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#### 1.1 Vision

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Advancement of the Western Province through Co-operation and Sustainable Development.

#### 1.2 Mission

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To bring about Sustainable Development filled with peace and co-operation beneficial to all communities, by maneuvering Financial, physical and human resources in an optimal level.

#### 1.3 Key Functions

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Performance of duties and functions as per the 13th amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act No. 42 of 1987.

### 2. Accounts

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#### 2.1 Appropriation Account

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##### Total Provision and Expenditure

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The total net provision of the Western Provincial Council amounted to Rs.14,904,313,000 and out of that a sum of Rs.13,306,497,120 had been utilized by the end of the year under review. Therefore, the net saving out of the provisions amounted to Rs.1,597,815,880 or 10.72 per cent of the total net provisions. Details appear below.

| Expenditure | As at 31 December 2014 |                       |                      | Savings as a Percentage of Net Provision |
|-------------|------------------------|-----------------------|----------------------|--|
|             | Net provision          | Utilization           | Savings              |  |
|             | Rs.                    | Rs.                   | Rs.                  |  |
| Recurrent   | 11,699,313,000         | 11,699,313,000        | -                    | -  |
| Capital     | 3,205,000,000          | 1,607,184,120         | 1,597,815,880        | 49.85                                    |
| Total       | <u>14,904,313,000</u>  | <u>13,306,497,120</u> | <u>1,597,815,880</u> | 10.72                                    |

Provisions made by the Central Government had been utilized under the Provincial Council Fund and the Report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.