

Head 318 – Report of the Auditor General on the Uva Provincial Council – Year 2014

1. Vision, Mission and Key Functions

1.1 Vision

Uva from Challenge to Glory.

1.2 Mission

To promote the mutual confidence and peace and to enhance the standard of living of the people in Uva Province by uplifting the economical, social, physical and psychological development by utilizing the existing resources within the Uva province and external resource in optimum manner.

1.3 Key Functions

Perform the duties and functions as per the 13th amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act No. 42 of 1987.

2. Accounts

2.1 Appropriation Account

Total Provision and Expenditure

The total net provision made for the Uva Provincial Council amounted to Rs.19,380,202,600 and out of that a sum of Rs.16,432,566,145 had been utilized by the end of the year under review. Accordingly, the net savings had been Rs.2,947,636,455 or 15 per cent of the total net provision. Details appear below.

Expenditure	As at 31 December 2014			Savings as a Percentage of Net Provision
	Net Provision	Utilization	Savings	
	Rs.	Rs.	Rs.	
Recurrent	14,744,152,000	12,500,152,000	2,244,000,000	15
Capital	4,636,050,600	3,932,414,145	703,636,455	15
Total	19,380,202,600	16,432,566,145	2,947,636,455	15

Provisions made by the Central Government had been utilized under the Provincial Council Fund and the Report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.