

Head 314 – Report of the Auditor General on the Southern Provincial Council – Year 2014

1. Vision, Mission and Key Functions

1.1 Vision

To be prosperous Southern Province through a people friendly administrative system.

1.2 Mission

To uplift the living standard of the people of the Southern Province by using and managing human, financial and physical resources in a planned manner and thereby contributing to the national development.

1.3 Key Functions

Performance of duties and functions as per the 13th amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act No. 42 of 1987.

2. Accounts

2.1 Appropriation Account

Total Provision and Expenditure

The total net provision made for the Southern Provincial Council amounted to Rs.22,876,604,000 and out of that a sum of Rs.17,331,542,965 had been utilized by the end of the year under review. Therefore, the net savings had been Rs.5,545,061,035 or 24 per cent of the total net provision. Details appear below.

Expenditure	As at 31 December 2014			Savings as a Percentage of Net Provision
	Net Provision	Utilization	Savings	
	Rs.	Rs.	Rs.	
Recurrent	20,781,604,000	15,785,604,000	4,996,000,000	24
Capital	2,095,000,000	1,545,938,965	549,061,035	26
Total	22,876,604,000	17,331,542,965	5,545,061,035	24

Provisions made by the Central Government had been utilized under the Provincial Council Fund and the Report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.