

**Head 319 – Report of the Auditor General on the Sabaragamuwa Provincial Council
Year 2014**

1. Vision, Mission and Key Functions

1.1 Vision

Pre Eminence of Sabaragamuwa.

1.2 Mission

To achieve prosperity of Sabaragamuwa people through productive management of all resources.

1.3 Key Functions

Performance of duties and functions as per the 13th amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act No. 42 of 1987.

2. Accounts

2.1 Appropriation Account

Total Provision and Expenditure

The total net provision made for the Sabaragamuwa Provincial Council amounted to Rs.22,003,408,000 and out of that a sum of Rs.18,881,336,207 had been utilized by the end of the year under review. Therefore, the net savings had been Rs.3,122,071,793 or 14.19 per cent of the total net provision. Details appear below.

Expenditure	As at 31 December 2014			Savings as a Percentage of Net Provision
	Net Provision	Utilization	Savings	
	Rs	Rs.	Rs.	
Recurrent	17,423,408,000	14,809,408,000	2,614,000,000	15
Capital	4,580,000,000	4,071,928,207	508,071,793	11.09
Total	22,003,408,000	18,881,336,207	3,122,071,793	14.19

Provisions made by the Central Government had been utilized under the Provincial Council Fund and the Report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course