

Head – 315 Report of the Auditor General on the Northern Provincial Council – Year 2014

1. Vision, Mission and Key Functions

1.1 Vision

Aim to achieve prosperity with sustainable development through proper implementation of good governance to fulfill the aspiration of the Northern people.

1.2 Mission

Restoring the livelihood by reactivating services and facilities with rehabilitation of infrastructure and develop human resource capacities to targeting people of the Northern Province.

1.3 Key Functions

Perform the duties and functions as per the 13th amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act No. 42 of 1987.

2. Accounts

2.1 Appropriation Account

Total Provision and Expenditure

The total net provision made for the Northern Provincial Council amounted to Rs.20,550,777,000 and out of that a sum of Rs.16,415,232,281 had been utilized by the end of the year under review. Accordingly, the net savings had been Rs.4,135,544,719 or 20 per cent of the total net provision. Details appear below.

Expenditure	As at 31 December 2014			Savings as a Percentage of Net Provision
	Net Provision	Utilization	Savings	
	Rs.	Rs.	Rs.	
Recurrent	14,591,000,000	12,642,000,000	1,949,000,000	13
Capital	5,959,777,000	3,773,232,281	2,186,544,719	36
Total	20,550,777,000	16,415,232,281	4,135,544,719	20

Provisions made by Central Government had been utilized under the Provincial Council Fund and the report of the Auditor General on the Provincial Council Fund will be tabled in the Parliament in due course.