

Head 313 – Report of the Auditor General on the Central Provincial Council – Year 2014

1 Vision, Mission and Key Functions

1.1 Vision

With the aim of providing a prosperous life to the dignified people of Central Province and to be the excellent Provincial Council of Sri Lanka by the Year 2016.

1.2 Mission

Ensure a sustainable and dignified high level of living standard to the people of Central Province through efficient and effective utilization of human and physical resources and using modern technology while paying special attention to cultural, social, economic and environmental heritage of the Province.

1.3 Key Functions

Perform the duties and functions as per the thirteenth amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Council Act, No. 42 of 1987.

2. Accounts

2.1 Appropriation Account

Total Provision and Expenditure

The total net provision made for the Central Provincial Council amounted to Rs.28,005,885,000 and out of that a sum of Rs.21,997,847,967 had been utilized by the end of the year under review. Accordingly, the savings had been Rs.6,008,037,033 or 21 per cent of the total net provision. Details are shown below.

Expenditure	As at 31 December 2014			Savings as a Percentage of the Net Provision
	Net Provision	Utilization	Savings	
	Rs.	Rs.	Rs.	
Recurrent	22,961,925,000	17,916,925,000	5,045,000,000	22
Capital	5,043,960,000	4,080,922,967	963,037,033	19
Total	28,005,885,000	21,997,847,967	6,008,037,033	21

Provisions made by the Central Government had been utilized under the Provincial Council Fund and the Report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.