

Head 312 - Western Provincial Council

Report of the Auditor General – Year 2012

1. Mission and Key Functions

(a) Mission

To bring about sustainable development filled with peace and co-operation beneficial to all communities, by maneuvering financial, physical and human resources in an optimum level.

(b) Key Functions

Perform the administration activities on the duties assigned to the Provincial Council by the 13 amendment of the Constitution.

2. Accounts

2.1 Appropriation Account

Total Provision and Expenditure

The total net provision made for the Provincial Council amounted to Rs. 12,057,251,000 and out of that a sum of Rs. 9,691,181,000 had been utilized by the end of the year under review. Accordingly, the net savings amounting to Rs. 2,366,070,000 represented 19.62 per cent of the total net provisions. Details are given below.

Expenditure	Estimated Provision as at 31 December 2012	Net Provision as at 31 December 2012	Utilization as at 31 December 2012	Savings as at 31 December 2012	Savings as a Percentage of net Provision
	Rs.	Rs.	Rs.	Rs.	
Recurrent	9,011,251,000	9,240,251,000	8,893,771,000	346,480,000	3.75
-Capital	2,417,000,000	2,817,000,000	797,410,000	2,019,590,000	71.69
Total	11,428,251,000	12,057,251,000	9,691,181,000	2,366,070,000	19.62